

**SCHOOL R&M SPENT FY 23 - FY25**

1.17.25

	<b>Original Budget</b>	<b>Transfers</b>	<b>Total Budget</b>	<b>Total Spent</b>	<b>Encumbered</b>	<b>% Spent</b>
<b>FY23</b>	\$ 2,937,083	\$ 151,120	\$ 3,088,203	\$ 3,040,074		98%
<b>FY24</b>	\$ 3,523,010	\$ 113,625	\$ 3,636,635	\$3,455,090 *		95%
<b>FY25</b>	\$ 3,611,085	\$ -	\$ 3,611,085	\$ 1,201,342	\$ 2,326,621	98%

\* \$3,178,691.40 was paid before 6/30/24, however another \$276,398.17 was paid after 6/30/24, but the work was completed PRIOR to 6/30/24.